

Use of CDBG Funds by FLINT, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$934,588.51	20.90%
Subtotal for: ACQUISITION			\$934,588.51	20.90%
20	AP	Planning	\$137,613.36	3.08%
21A	AP	General Program Administration	\$796,749.97	17.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$934,363.33	20.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,841.00	0.24%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$104,900.67	2.35%
18B	ED	ED Direct: Technical Assistance	\$80,073.50	1.79%
18C	ED	Micro-Enterprise Assistance	\$70,197.92	1.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$266,013.09	5.95%
12	HR	Construction of Housing	\$132,842.60	2.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$998,432.92	22.33%
14G	HR	Acquisition for Rehabilitation	\$22,872.79	0.51%
Subtotal for: HOUSING			\$1,154,148.31	25.81%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	0.56%
03K	PI	Street Improvements	\$294,286.08	6.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$319,286.08	7.14%
05	PS	Public Services (General)	\$393,979.85	8.81%
05A	PS	Senior Services	\$73,174.48	1.64%
05B	PS	Services for The Disabled	\$1,864.48	0.04%
05C	PS	Legal Services	\$33,947.09	0.76%
05D	PS	Youth Services	\$226,831.91	5.07%
05F	PS	Substance Abuse Services	\$20,715.43	0.46%
05G	PS	Battered and Abused Spouses	\$41,813.49	0.94%
05J	PS	Fair Housing Activities	\$38,744.07	0.87%
05L	PS	Child Care Services	\$32,206.76	0.72%
Subtotal for: PUBLIC SERVICES			\$863,277.56	19.31%
Total Disbursements			\$4,471,676.88	100%